

EXHIBIT 1

PEOPLE'S TRANSPORTATION PLAN

YEAR 2003–2008: BUS SERVICE IMPROVEMENTS

(Capital Cost: \$90 million)

- Increases bus fleet from 700 to **1335**.
- Increases current service miles from 27 million miles to 44 million miles.
- Increases operating hours from 1.9 million hours to 3.3 million hours.
- Utilizes minibuses on **all new** bus routes and in neighborhood/municipal circulator shuttle service.
- **Adds mid-day, Saturday and Sunday services** within 30-days of approval of a dedicated funding source using existing buses.
- **Provides 15-minutes or better bus** service during rush hour; 30-minutes or better during other periods; 24-hour service in certain major corridors.
- **Replaces buses on a systematic basis** to reduce operating cost and increase reliability.
- **Constructs bus pull-out bays** on major streets to expedite traffic flow.
- **Implements grid system** for bus service (north-south and east-west) on major streets and avenues with circulator service feeding main line bus service and rapid transit lines.
- **Expands the bus shelter program** throughout the County.
- **Enhances and expands transit bus stop signage** countywide; incorporate information technology at bus stop and rail stations.
- **Expands Transit's public information program** through enhanced marketing and advertising.
- **Expands** on successful **municipal circulator** program.

YEAR 2003-2031: RAPID TRANSIT IMPROVEMENTS

Construction of up to 88.9-miles of countywide rapid transit lines.

(Capital Cost: \$7 billion)

- **Technology and Corridor Improvements:** Two corridors, totaling 26.7 miles of rapid transit, have completed the planning phase and are ready to enter into final design and construction -- the North Corridor and East-West Corridor.
- The **North Corridor** is a 9.5-mile heavy rail alternative, running from the Dr. Martin Luther King, Jr. Metrorail Station, along NW 27th Avenue to NW 215th Street (Miami-Dade/Broward County line); with proposed stations at Northside Shopping Center, MDCC-North Campus, City of Opa-locka, Palmetto Expressway, Carol City Shopping Center, Pro-Player Stadium and the Florida Turnpike. The North Corridor (part of the original Rapid Transit Plan) will receive top priority to go into Final Design and Construction phase. (\$555 million)
- The **East-West Corridor** consists of two segments, one from the Florida Turnpike east to the Palmetto Expressway (SR 826) and from the Palmetto, through Miami International Airport, downtown Miami, and to the Port of Miami, 6-miles and 11.2 miles respectively. These sites have been identified as potential station locations: Florida Turnpike, NW 107th Avenue, NW 97th Avenue, NW 87th Avenue, Milam Dairy Road, Blue Lagoon area, Miami Intermodal Center, NW 27th Avenue, Orange Bowl, Government Center (downtown Miami), and the Port of Miami. (\$2,789 million)

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- **The remaining 62.2-miles** of rapid transit lines **need to complete** federal, state and local planning **processes** to determine feasibility, technology, and corridor alignment. These corridors include, but are not limited to, the following:
 - **Earlington Heights/Airport Connector:** A 3.1 mile extension from the Earlington Heights Metrorail Station to the Miami Intermodal Center, located on the east side of Miami International Airport. (\$207 million)
 - **Baylink:** A 5.1-mile corridor between downtown Miami and South Miami Beach. (\$510 million)
 - **Kendall Corridor:** A 15-mile corridor with both east-west and north-south segments. (\$877 million)
 - **Northeast Corridor:** A 13.6-mile corridor from downtown Miami, through Little Haiti, to NE 215th Street, generally along the Biscayne Blvd./US 1 Corridor and Florida East Coast railroad right-of-way. (\$795 million)
 - **Rail Extension to Florida City:** A 21-mile rail extension along US1 consisting of two segments, one from Dadeland South Metrorail Station to Cutler Ridge; a second segment from Cutler Ridge to Florida City. (\$946 million)
 - **Douglas Road Extension:** A 4.5-mile corridor from the Douglas Road Metrorail Station to the Miami Intermodal Center. (\$280 million)

YEAR 2003-2013: MAJOR HIGHWAY AND ROAD IMPROVEMENTS (Total Cost: \$309 million)

Includes the following countywide improvements:

- Supplements funding to upgrade the **County's traffic signalization system**.
- Constructs **major ingress/egress improvements in Downtown Miami**, from SW 8 Street to SW 1 Avenue.
- Funds the Preliminary Engineering and Design **study of I-395**.
- Accelerates **approved safety enhancements and lane improvements for Krome Avenue**.
- Completes **construction of NW 87 Avenue** between NW 154 Street and Miami Gardens Drive (NW 183 Street).
- Creates **viable reverse flow lanes** on major thoroughfares.
- **Funds grade separation** of intersections where appropriate countywide.
- Supplements funding to **widen NW 62 Avenue, from NW 105 Street to NW 138 Street**.

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YEAR 2003-2013: NEIGHBORHOOD IMPROVEMENTS

(Total Cost: \$167 million)

Neighborhood improvements include modification of intersections; resurfacing of local and arterial roads; installation/repairs of guardrails; installation of school flashing signals and enhancement of greenways and bikeways. Such improvements also include replacement/repair of sidewalks, repair/installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the county or to the expansion, operation or maintenance of bus and fixed guideway systems.

- Accelerates **program to provide ADA accessibility to bus stops** throughout the County.

MUNICIPAL IMPROVEMENTS (Cities to receive a pro rata share (determined by population) of 20% total surtax revenues on an annual basis (currently estimated at \$62.6 million [one-percent] or \$31.3 million [one-half percent])

Cities will preserve the level of transportation funding currently in their FY 2001-2002 budgets (i.e. their maintenance of effort dollars). Maintenance of effort excludes special bond issues for infrastructure improvements.

The cities will dedicate 20% of their surtax funds to transit purposes. This would include circulators, bus shelters, bus pull out bays or other transit-related infrastructure. If such utilization is inappropriate, the County will be afforded the opportunity to undertake such projects with those funds or the funds will revert to the municipal pool for re-distribution.

NOTE: This **Exhibit 1** includes those projects listed on the attached 3 pages entitled "Board Requested Major Road & Neighborhood Improvement Projects for Inclusion in the People's Transportation Plan.